



MATRIX

9M24 Results Presentation

February 2024

9M24 Financial Highlights



Revenue

RM986.8m

YoY Growth ↑ 21.0%

Profit Before Tax

RM247.2m

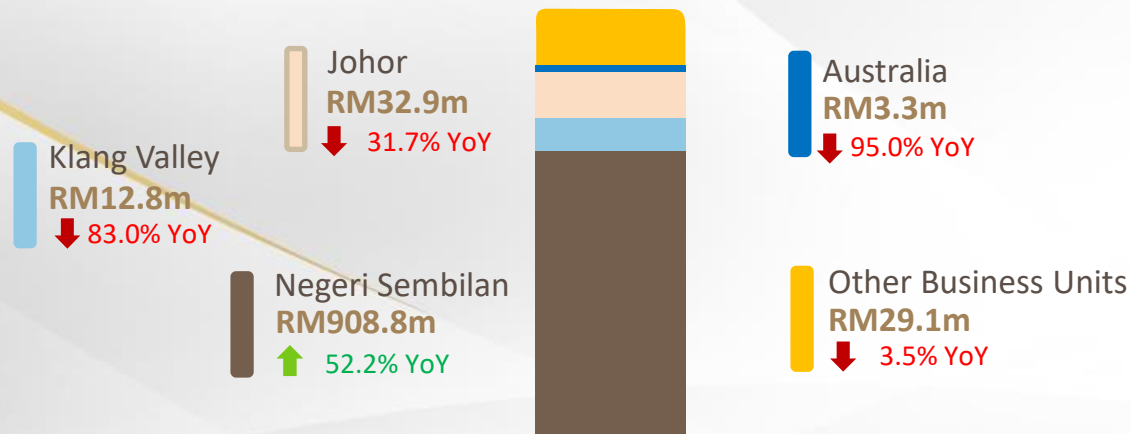
YoY Growth ↑ 21.3%

Net Profit Attributable to Equity Holders

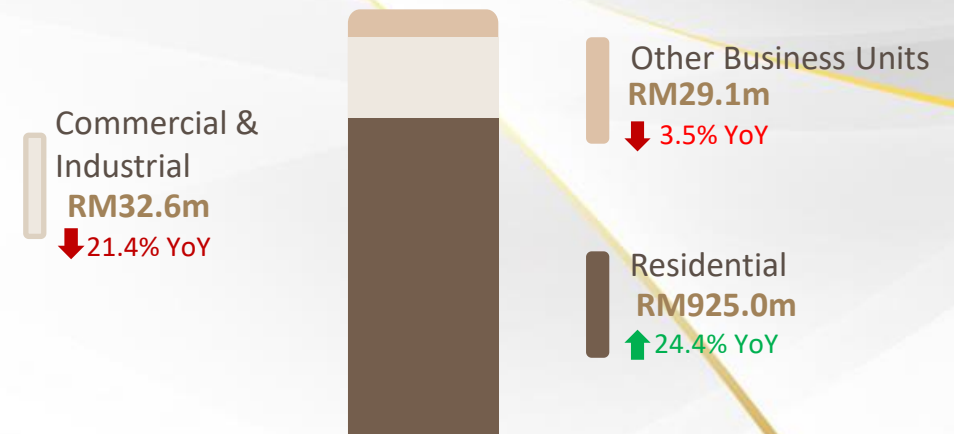
RM185.9m

YoY Growth ↑ 22.3%

Revenue by Segments (RM)



Revenue by Type (RM)



9M24
Dividend Per Share
7.5 sen

Total Dividend
Pay-out
RM93.9m
51.2% of 9M24 PAT

Net
Gearing Ratio:
Net Cash



New Property Sales
RM961.4mil



Average Take-up Rate (units)
81.2%



Unbilled Sales*
RM1.2 bil



Total Landbank:
1,996.5 acres

Total GDV:
RM14.2 bil

*Includes unbilled sales from M333 St Kilda

Projects Launched

9M24 RM978.6m	NS Dev	RM724.2m
	Johor Dev	-
	Others	RM254.4m

Ongoing Projects

9M24 RM2,467.1m	NS Dev	RM1,833.9m
	Johor Dev	RM133.2m
	Others	RM500.0m

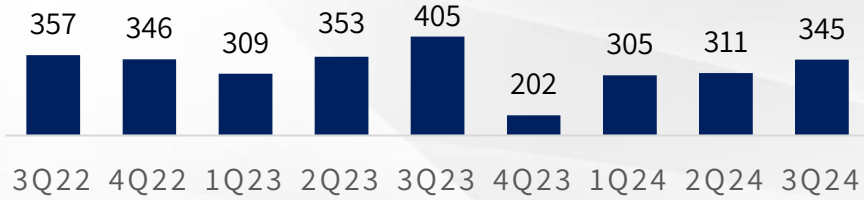
Projects Completed

9M24 RM1,927.6m	NS Dev	RM1,884.6m
	Johor Dev	RM43.0m
	Others*	-

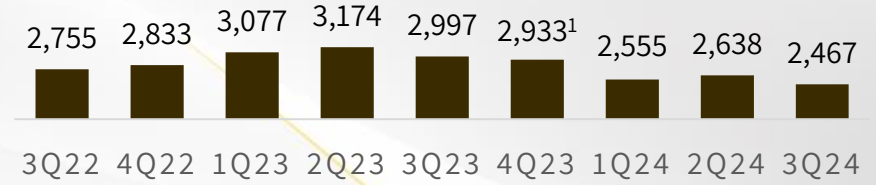
9M24 Performance Snapshot



Total Value of Properties Sold
9M24: RM961.4m
 9M23: RM1,067.2m

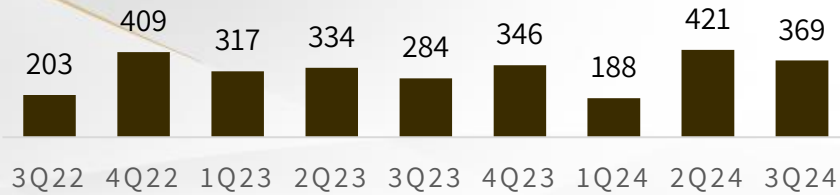


Ongoing GDV (under construction)
RM2,467.1m as at 30.12.23
 (RM2,796.5m as at 30.12.22)

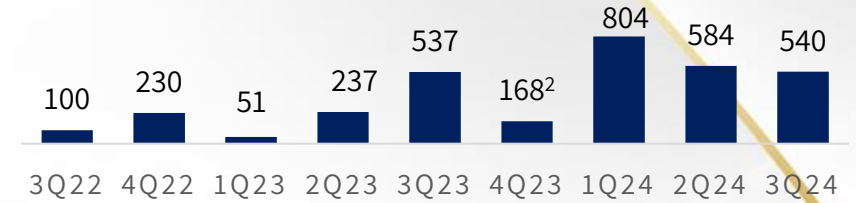


¹Property status adjustment for Impiana Damai 2A & Nusari Bayu 2

Projects Launched
9M24: RM978.6m
 9M23: RM934.8m



Projects Completed
9M24: RM1,927.6m
 9M23: RM1,014.3m



²Property status adjustment for Impiana Damai 2A & Nusari Bayu 2

Unbilled Sales
RM1,170.3m as at 30.12.23
 (RM1,514.0m as at 30.12.22)

Average Take-up (units) (excl. STV)
81.2%
 As at 30.12.23

Developments and Business Unit



Sendayan Developments

Residential and Commercial Properties



Updates:

- New sales of RM796.4 mil in 9M24 (9M23: RM901.0 mil)
- Average take-up rate of 90.3% for ongoing projects
- Unbilled sales stood at RM1.1 bil as at 30 December 2023

RM'mil	3Q23	4Q23	1Q24	2Q24	3Q24
Start-Quarter GDV	2,040.8	2,186.6	2,367.6	2,375.2	2,212.8
Less Completed Projects	138.6*	63.3	189.1	583.8	539.9
Add New Launches	283.8	252.4	188.2	421.4	114.6
Add GDV Adjustment	0.6	-8.2	8.5	-	-
End-Quarter GDV	2,186.6	2,367.6	2,375.2	2,212.8	1,787.4
New Sales*	310.6	179.8	270.6	294.7	231.1
Total Take-up GDV	1,998.5	2,161.4	2,212.7	1,923.1	1,614.4
Take-up Rate	91.4%	91.3%	93.2%	86.9%	90.3%
Unbilled Sales (including sales of completed projects)	1,446.0	1,393.7	1,347.3	1,258.5	1,068.0

*Property status adjustment for Nusari Bayu 2 (GDV: RM115.9 mil)

Recent Launches

Project Name	Type	Units	GDV (RM'mil)
Bayu Sutera 7 (Precinct 3B)	DST	200	145.4
Eka Heights 3A	DST	275	114.6
Eka Heights 3B	DST	155	62.9
Irama Sendayan 2B	DST	89	56.0
Irama Sendayan 2C	DST	283	157.1



Bandar Seri Impian

Residential and Commercial Properties

Updates:

- New sales of RM45.7 mil in 9M24 (9M23: RM40.7 mil)
- Average take-up rate of 41.8% for two ongoing projects
- Unbilled sales stood at RM36.4 mil as at 30 December 2023

RM'mil	3Q23	4Q23	1Q24	2Q24	3Q24
Start-Quarter GDV	189.7	189.7	176.2	133.2	133.2
Less Completed Projects	-	104.7	43.0	-	-
Add New Launches	-	93.6	-	-	-
Add GDV Adjustment	-	-2.4	-	-	-
End-Quarter GDV	189.7	176.2	133.2	133.2	133.2
New Sales	13.2	5.4	17.6	12.5	13.5
Total take-up GDV	146.1	54.4	29.6	42.1	55.6
Take-up Rate	77.3%	31.1%	22.2%	31.6%	41.8%
Unbilled Sales (including sales of completed projects)	40.5	29.2	27.9	35.2	38.6

Levia Residences Kuala Lumpur

High-Rise Residential Condominium

Updates:

- Phase 1 (Tower A), launched on 1st October 2023
- Encouraging presales booking above 50.4%

Project summary:

- 35-storey Residential High-rise condominium
- Strategically located in Cheras with north & south orientation
- Total GDV of RM532.0 mil
- Completion in 48 months
- Green RE Certified
- Incorporating Rainwater Harvesting System for Gardening and Solar Energy for Common Areas



Project Name	Type	Units	Site Area (acres)	GDV (RM'mil)
Levia Residences Kuala Lumpur	Condominium	778	5.2	532.0

M333

St. Kilda



M333 St Kilda

12-Storey Mixed Development

Updates:

- Official launch in July 2022
- Take-up rate at 25.6% as at 30 December 2023
- Demolition and protection works notices are completed
- Targeted completion June 2025

Project Summary:

- 8-storey mixed development on 0.6-acre land
- 79 residential apartment units and ground floor retail
- Less than 8km from Melbourne CBD and home to numerous landmarks
- Within walking distance to iconic attractions such as the St Kilda Beach and Esplanade, St Kilda Botanical Gardens and Luna Park
- Estimated GDV of AUD76.9 mil (est. RM245.6 mil)

Project Name	Type	GDV (RM'mil)
M333 St Kilda	Mixed Development	245.6



Menara Syariah, Indonesia

29-storey 2 blocks of premium office towers and retail podium

Updates:

- Project completed in December 2023
- Intend to sell one block and lease the other
- In advanced discussions with prospective buyers and tenants

Project Summary:

- Located in Islamic Financial District at Pantai Indah Kapuk 2, an international waterfront township located along the Coastal Growth Corridor in North Jakarta
- World-class business premise, promoting a unique identity with modern, productive and future-ready workspace
- GDV of USD250 mil (est. RM1.0 bil) on 1.4 hectares of prime CBD area
- Participation via 30% shareholding in joint venture with an Indonesian conglomerate and a major private property developer

Project Name	Type	GDV (USD'mil)
Menara Syariah	Mixed Development	250 (RM1.0 bil)



Matrix Global Schools



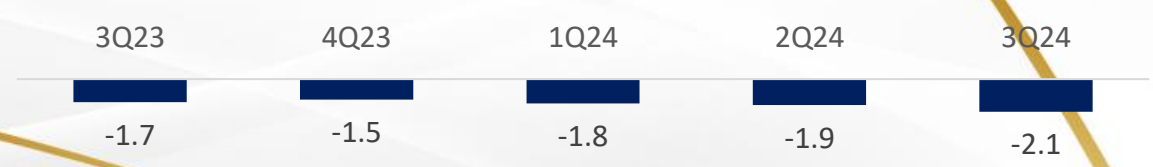
Updates:

- 662 students enrolled as at 30 December 2023:
 - Matrix International School:** 180 Students
 - Matrix Private School:** 359 students
 - Matrix Preschool:** 123 students
- Revenue for 3Q24 increased by 8.9% to RM3.5 mil (3Q23: RM3.2 mil)
- Loss before interest and tax for 2Q24 stood at RM1.9 mil (2Q23: LBIT of RM1.9 mil)
- Positive sign of gradual upturn of student intake

Revenue from Education (RM'mil)



E/LBIT from Education (RM'mil)





d'Tempat Country Club

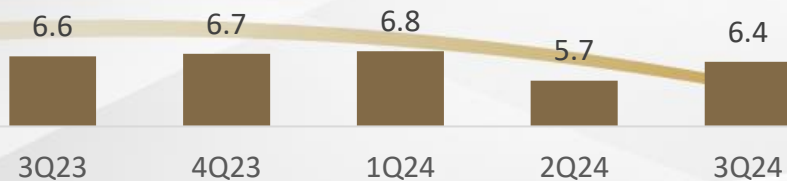
- Recognized as a premier lifestyle and entertainment venue in Seremban
- Event/banquet hall bookings gradually recovering
- Revenue generated from continued membership subscription and events



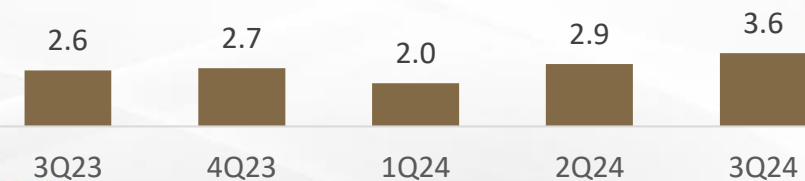
d'Sora Boutique Business Hotel

- Ideal for business travelers due to close proximity to Seremban city and Kuala Lumpur International Airport
- Demand gradually returning to pre-pandemic levels
- Average occupancy rate of 52.8% in 3Q24

Revenue from Hospitality (RM'mil)



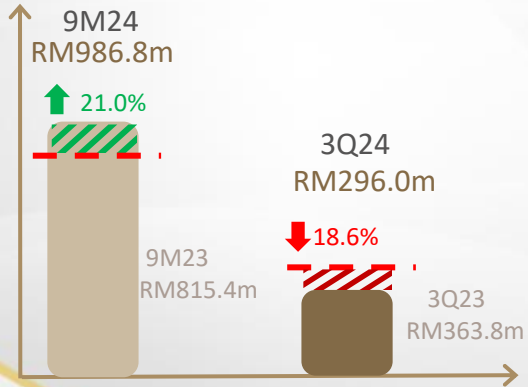
EBIT from Hospitality (RM'mil)



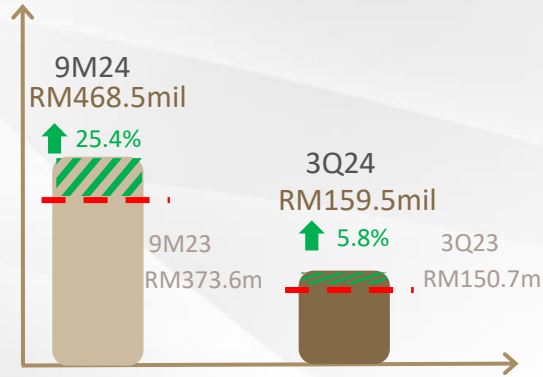
Financial Highlights

Income Statement

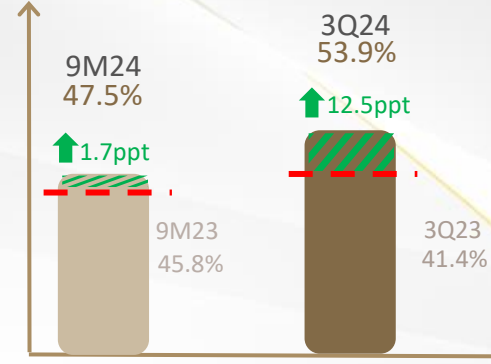
Revenue



Gross Profit



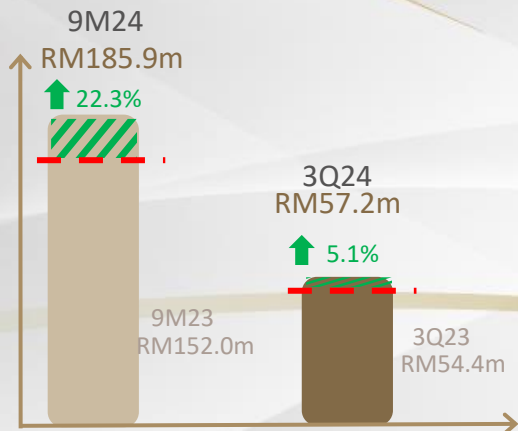
Gross Profit Margin



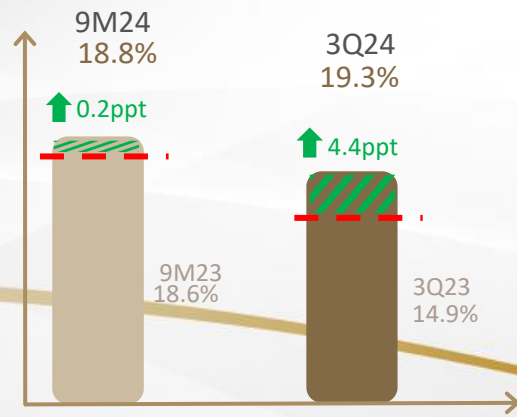
Highlights

- 3Q24 revenue decreased 18.6% to RM296.0 mil mainly due to completion of Australia and Klang Valley projects
- 3Q24 gross profit increased 5.8% to RM159.5 mil, while gross profit margin increased to 53.9% on product mix
- 3Q24 net profit improved 5.3% to RM57.0 mil, while net profit margin rose to 19.8% in line higher gross profit

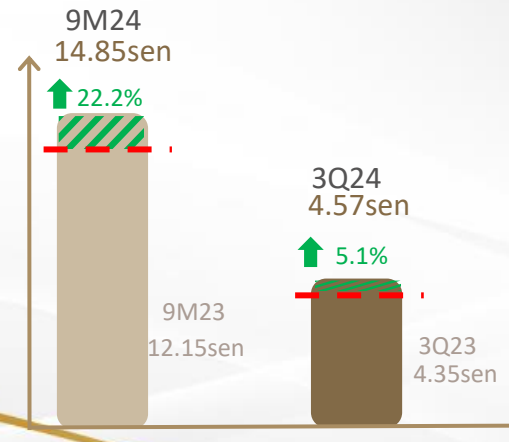
Profit To Shareholders



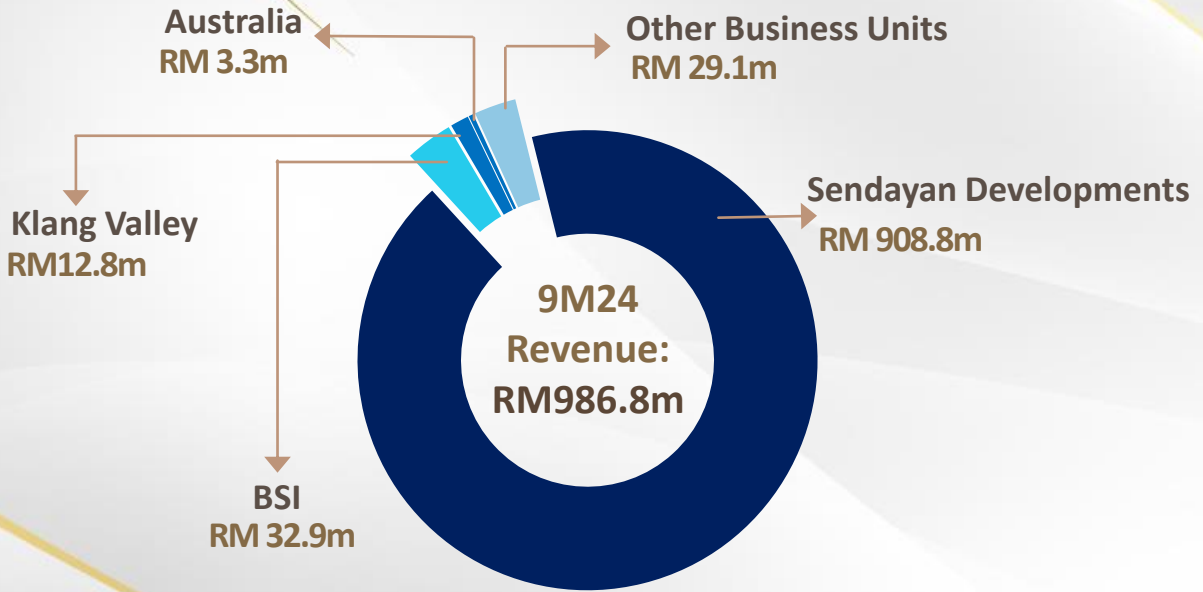
Net Margin



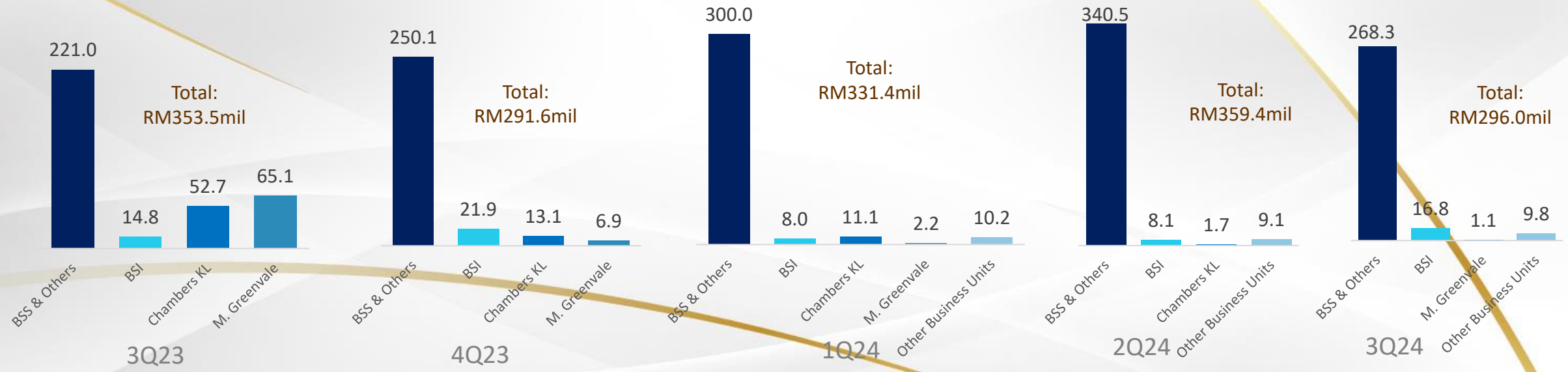
Basic EPS (sen)



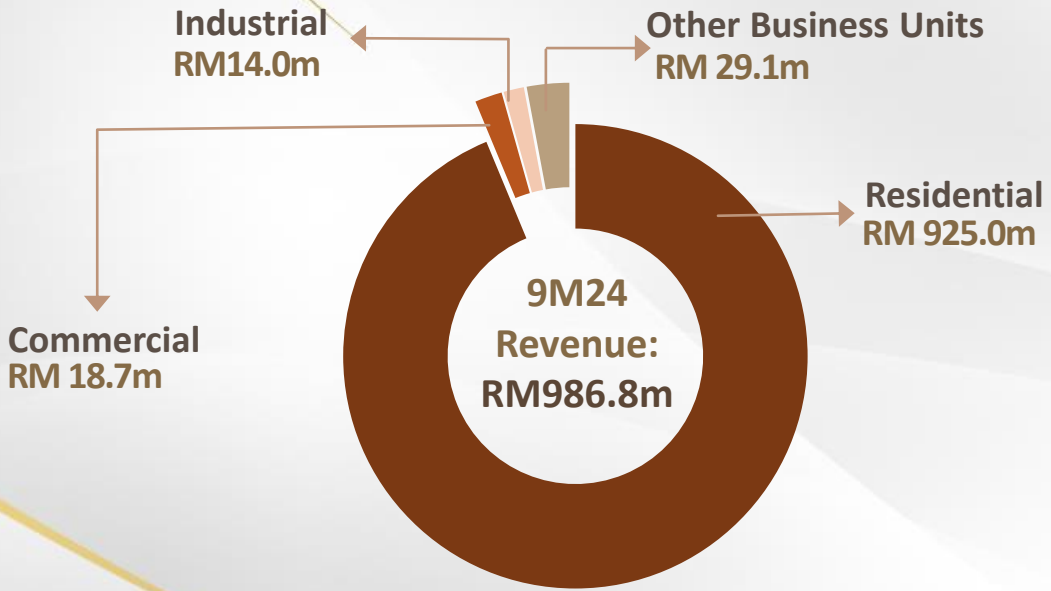
Revenue Segmentation (by project)



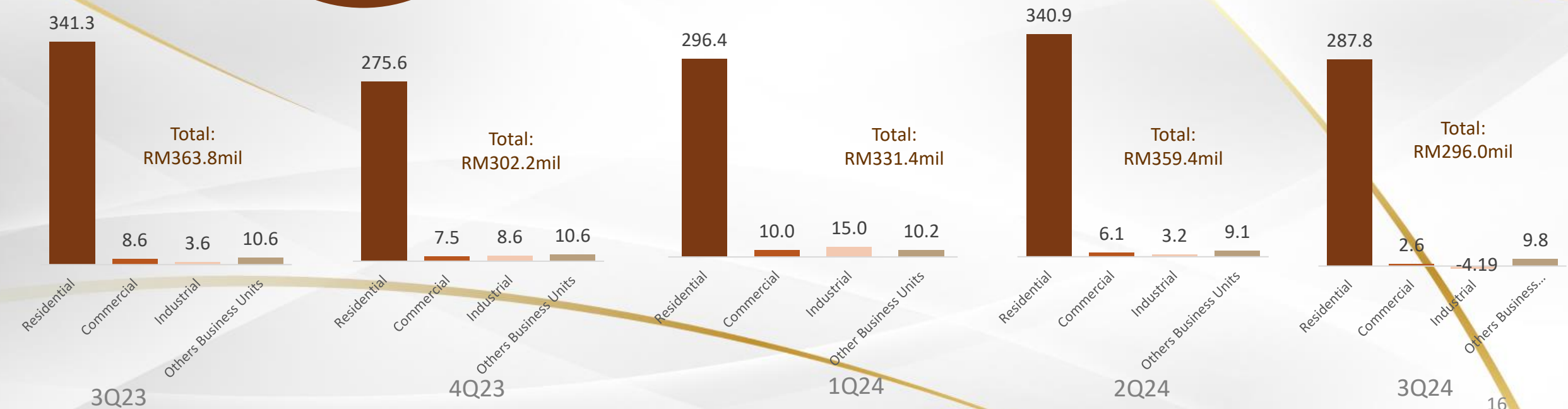
Legend	Project	9M24 Composition	YoY movement
	Sendayan Developments	92.1%	52.2% YoY
	BSI	3.3%	31.7% YoY
	Klang Valley	1.3%	83.0% YoY
	Australia	0.3%	95.0% YoY
	Other Business Units	3.0%	3.5% YoY



Revenue Segmentation (by type)



Legend	Type of Development	9M24 Composition	YoY movement
	Residential	93.7%	24.4% YoY
	Commercial	1.9%	4.8% YoY
	Industrial	1.4%	41.1% YoY
	Other Business Units	3.0%	3.5% YoY



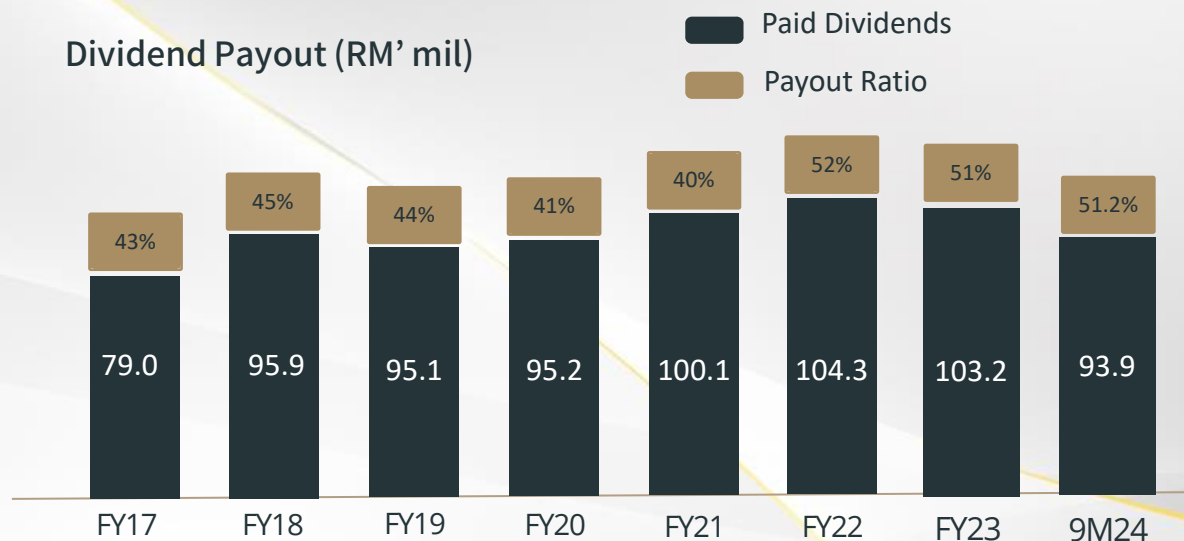


**Consistent quarterly
payout
since 2013**

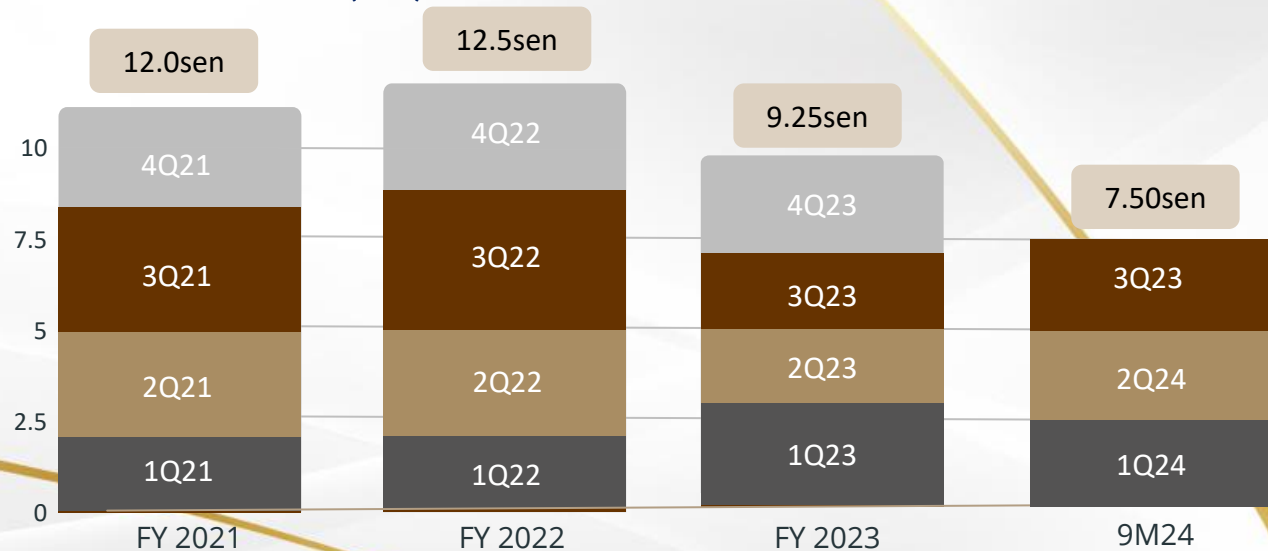


**51.2%
payout
of 9M24
profit after tax**

Dividend Payout (RM' mil)



Dividend Per Share (sen)



*Total dividend per share accounts for 1 for 2 bonus issues in September 2022 for comparison purpose

Immediate Pipeline Launches (Bandar Sri Sendayan)



FY2024
LAUNCH TARGET

RM1.1 billion

Projects	No. of Units/Type	FY2024 GDV (RM' Mil)			
		1Q	2Q	3Q	4Q
Bayu Sutera 6 (Precinct 4A-3)	128 unit Residential lots				85.5
Bayu Sutera 7 (Precinct 3B)	200 unit 2-storey Terrace Houses		145.4		
Levia Residence (Tower A)	1 unit Service Apartment			254.4	
Eka Heights 3A	275 unit 2-storey Terrace Houses			114.6	
Eka Heights 3B	155 unit 2-storey Terrace Houses		62.9		
Hijayu (Resort Villa) Phase 1	14 unit 2-storey Bungalows	49.3			
Irama Sendayan 2B	89 unit 2-storey Terrace Houses		56.0		
Irama Sendayan 2C	283 unit 2-storey Terrace Houses		157.1		
Irama Sendayan 2D	144 unit Residential Lots				73.7
Tiara Sendayan 16 (P14C3)	206 unit 1-storey & 2-storey Terrace Houses	68.9			
	130 unit 2-storey Terrace Houses	70.1			
Total		1,137.9			



Share Price @
15 Feb 2024

RM1.76



Number of Shares ('m)

1,251.3



Market Cap @
15 Feb 2024

RM2.2 bil



PE ratio (TTM)

8.4x



Return on Equity

11.2%



Dividend Yield (TTM)

6.3%

ENVIRONMENTAL SOCIAL GOVERNANCE



FTSE4Good

Top 25% ESG ranked companies on Bursa
Malaysia



Upgraded to **4 stars**





Eco Enzyme Workshop Launch

Total 206 pax students participated in the workshop and they learn the knowledge of saving the environment by starting to do enzyme.



Christmas Candy Land @ d'Tempat Country Club

Bring joy and happiness to orphans and underprivileged Children. All the children were given a special gift set.



Hospice Charity Dinner 2023

Provide palliative care for terminally ill patient cancer and non-cancer patients as well as to support their caregivers and families.

Matrix are proud sponsors of :



Negeri Sembilan Basketball Team



Negeri Sembilan Football Team



Fadzli Suhaimi
E: mohdfadzli@mchb.com.my
T: +606-7642-688
M: +6012-208-0090

Louis Tan
E: louistan@mchb.com.my
T: +606-7642-688
M: +6017-336-1595

THANK YOU

Appendix

	Ongoing Landbank (Acres)	Future Landbank (Acres)	Total Landbank (Acres)	Ongoing GDV (RM' Million)	Future GDV (RM' Million)	Total GDV (RM' Million)
Domestic						
Sendayan	320.8*	1,187.5 ^{1,2}	1,508.2	1,833.9*	8,537.2 ^{1,2}	10,371.0
BSI	26.2	418.5	444.7	133.2	1,934.6	2,067.8
Other N.S.	0.0	26.5	26.5	0.0	152.9	152.9
Klang Valley	2.6	13.9	16.5	254.4	1,078.0	1,332.4
Sub-total Domestic	349.6	1,646.4	1,995.9	2,221.5	11,702.6	13,924.2
International						
Australia	0.6	-	0.6	245.6	-	245.6
Indonesia	-	5.4	5.4	-	2,000.0	2,000.0
Sub-total International	0.6	5.4	6.0	245.6	2,000.0	2,245.6
TOTAL	350.2	1,651.8	2,001.9	2,467.1	13,702.6	16,169.8

^^ Indonesia development under joint venture with 30% shareholding

* Includes STV 2 Factory lots (GDV: RM46.4m / 6.9ac)

1. Includes Eka Height 1&2 Development (GDV: RM1,227.1m / 341.8ac); Bayu Sutera 6 & 8 (GDV: RM583.0m / 62.7ac), Tiara Sendayan 17-19 (GDV: RM50.8m / 36.4ac); Irama Sendayan Project (GDV: RM90.6m / 24.7ac)

2. Include potential GDV for Sendayan Icon Park (estimated more than RM6 billion/ 116.4ac), Sendayan Extension (GDV: n/a / 479.8ac)

3. Includes BSI 2 (GDV: RM1,200m / 309.5ac), Other Impiana projects (GDV: RM734.6m / 109.0ac)

4. Includes Residensi SIGC Bungalow Lots (GDV: RM25.0m/ 3.5 ac), Taman Anggerik Tenggara (GDV: RM77.9m/ 18.4 ac), Cove Bay –PD (GDV: RM50m / 4.6ac)

5. Includes a high-rise residences in Puchong & Damansara (GDV: RM800m / 11.3ac), Levia Residence @ Cheras (GDV: RM278.0m / 2.6ac)

Ongoing Projects: Sendayan Developments (as at 30 Dec 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Bayu Sutera 4 (Precinct 1A)	DST	20.8	193	189	97.9%	113.7	52.8	Aug-22	Jul-24
Bayu Sutera 5 (Precinct 4A1)	DST	24.4	227	227	100.0%	151.7	75.3	Nov-22	Oct-24
Bayu Sutera 6 (Precinct 4A2)	DST	7.5	70	70	100.0%	49.6	35.8	Feb-23	Jan-25
Bayu Sutera 7 (Precinct 3B)	DST	21.5	200	163	81.5%	145.4	107.1	Jul-23	Jun-25
Eka Heights 3A	DST	36.5	275	104	37.8%	114.6	38.2	Nov-23	Oct-25
Eka Heights 3B	DST	20.6	155	136	87.7%	62.9	48.2	Jul-23	Jun-25
Hijayu (Residence) Phase 2 Parcel 1 (Resort Residence 2A)	DST	12.9	126	126	100.0%	98.7	46.4	Sep-23	Oct-24
Hijayu (Residence) Phase 2 Parcel 2 (Resort Residence 2B)	DST	8.6	84	84	100.0%	68.1	50.8	Dec-23	Nov-24
Hijayu (Resort Villa) Phase 1	DSB	6.4	14	12	85.7%	49.3	33.7	May-23	Apr-25
Irama Sendayan 2A	SST	20.7	138	138	100.0%	34.9	49.2	Mar-23	Feb-25
	DST		75	75	100.0%	31.0		Mar-23	Feb-25
Irama Sendayan 2B	DST	6.4	89	64	71.9%	56.0	36.1	Sept-23	Aug-25
Irama Sendayan 2C	DST	18.3	283	247	87.3%	157.1	120.8	Aug-23	Jul-25
Irama Sendayan Biz (FNA: Casa Sendayan)	DST	4.9	60	54	90.0%	64.0	35.5	Nov-22	Oct-24
	SST		36	36	100.0%	9.0		Sep-22	Aug-24
Irama Sendayan 1 (FNA: Casa Sendayan)	DST	18.8	156	156	100.0%	82.8	37.5	Sep-22	Aug-24
	SST		36	36	100.0%	9.0		Sep-22	Aug-24
Nusari Aman 3	DST	17.0	219	218	99.5%	127.2	56.9	May-22	Apr-24
STV Biz Park	Factory	6.9	18	18	100.0%	46.4	1.7	Apr-22	Mar-24
STV Biz (FNA : Sub Centre @ Sendayan Tech Valley 1A)	Semi -D Factory	4.9	32	32	100.0%	33.0	16.3	Apr-22	Mar-24

Ongoing Projects: Sendayan Developments (as at 30 Dec 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Tiara Sendayan 12 (P14A)	DST	8.2	80	80	100.0%	32.5	11.8	May-22	Apr-24
Tiara Sendayan 13 (P14B)	DST	6.6	71	71	100.0%	30.2	12.9	Jul-22	Jun-25
Tiara Sendayan 14 (P14C1&P14C2)	DST	20.0	235	227	96.6%	128.2	75.1	Mar-23	Feb-25
Tiara Sendayan 15 (P14A&P14B- Balance units)	DST	1.5	19	19	100.0%	8.7	4.0	Mar-23	Feb-25
Tiara Sendayan 16 (P14C3)	DST	27.3	336	321	95.5%	139.0	107.2	May-23	Apr-25
Grand Total		320.8	3,191	2,867	89.8%	1,833.9	1,053.2		

Unbilled sales does not include completed projects of Metropark 2B (RM2.7m), Hijayu Aman P1 & P2 (RM1.5m), Nusari Bayu 2 (RM0.7m), Tiara 3, 4, 5, 7 (RM1.3m) and Tiara Biz (RM1.5m), Laman Sendayan 3,4 (RM3.0m), Laman Biz (RM0.9m) Bayu Sutera 3 (RM2.7m)

Ongoing Projects: Bandar Seri Impian (as at 30 Dec 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Impiana Damai 2A (Stage 1 & 2)	DST	7.4	67	64	95.5%	39.6	25.3	Mar-23	Feb-25
Impiana Bayu 3B1(Phase 1)	DST	18.8	195	40	20.5%	93.6	11.2	Jan-23	Dec-24
Grand Total		26.2	262	104	39.7%	133.2	36.4		

*Unbilled sales does not include completed projects of Impiana Square 1 (RM1.6m), Impiana Bayu 3A (RM0.6m)

Ongoing Projects: Others (as at 30 Dec 2023)

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Take-up Rate (Units)	Estimated GDV (RM Million)	Unbilled Sales (RM Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
M333 St Klida	Mix Dev	0.6	82	21	25.6%	245.6	62.1	Apr-22	Jun-25
Levia Residence (Tower A)	Service Apartment	2.6	389	196	50.4%	254.4	97.8	Oct-23	Sep-27
Grand Total		3.2	471	217	46.1%	500.0	160.0		

Future Projects: Sendayan Developments

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Ara Sendayan - Agriculture Lot	Agriculture Lot	15.6	8	22.1	Ready for sales	Ready for sales
Ara Sendayan (Phase 7)Precint 2B	DST	0.8	2	5.0	TBC	TBC
Ara Sendayan (Phase 7)Precint 3A2(2)	DSB	1.0	1	2.0	TBC	TBC
Bayu Sutera 6 (Precint 4A-3) (FNA : Bayu Sendayan)	Residential	62.7	128	85.5	Mar-24	Feb-26
Bayu Sutera 8 & (Precint 3A & 4B) (FNA : Bayu Sendayan)	Residential		455	424.1	Dec-23 & Dec-24	Nov-25 & Nov-26
Eka Biz	Double-storey shop houses/Gerai	6.5	26	14.5	Oct-24	Sep-26
Eka Height Precint 1	DST	51.4	348	208.1	TBC	TBC
Eka Height Precint 2	DST	50.5	365	209.8	TBC	TBC
Eka Height Precint 3B	SST	6.9	52	13.0	TBC	TBC
Eka Height Precint 4	DST	37.3	262	145.7	Jan-25	Dec-27
Eka Height Precint 5	SST	29.2	229	56.9	TBC	TBC
Eka Height Precint 6	SST	25.1	272	22.5	TBC	TBC
Eka Height Precint 7	SST	39.9	532	44.1	TBC	TBC
Eka Height Precint 8	DST	47.1	564	271.5	Jun-24	May-26
Eka Height Precint 9	DST	27.9	329	178.2	Feb-25	Jan-27
Eka Height Precint 10	DST	20.1	26	10.4	Sep-24	Aug-26
	SST		211	52.4	Sep-24	Aug-26
Hijayu (Resort Villa) Phase 2	DSB	9.2	20	60.7	Jul-24	Jun-26

Future Projects: Sendayan Developments

Project	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Iram+A21:G38a Sendayan Petrol Station	Commercial	1.0	1	3.0	TBC	TBC
Irama Sendayan 2 Precinct D	Residential	9.8	144	73.7	Jan-24	Dec-25
Irama Sendayan 2 Precinct E	Residential	13.9	168	13.9	TBC	TBC
Laman Sendayan 5 (Precinct 3) (FNA: Sendayan Tech Park)	Town House	19.6	250	27.5	TBC	TBC
RMMK@TBS	SST	4.5	60	4.8	TBC	TBC
Sendayan Aman (RMMK)	SST	26.5	182	14.5	TBC	TBC
Sendayan Icon Park	Icon City	116.4	1	6,000.0	N/A	N/A
Sendayan Extensions	Residential	479.8	N/A	N/A	N/A	N/A
Sendayan Merchant Square 2	DSSO	40.0	244	365.6	TBC	TBC
	Comm lots		4	67.8	TBC	TBC
Sendayan Merchant Square 1 (Phase 3) PT12660 & PT 12679	Comm lots	1.3	2	3.9	Ready for sales	Ready for sales
Sendayan Metropark 2A	Comm lots	0.8	1	2.4	TBC	TBC
Sendayan Metropark 3	DSSO	5.1	61	78.0	TBC	TBC
Suriaman Biz	Comm lots	1.6	2	4.8	Ready for sales	Ready for sales
Tiara Sendayan 17(P10)	Town House	15.4	228	18.9	TBC	TBC
Tiara Sendayan 18(P11)	Town House	14.5	266	22.0	TBC	TBC
Tiara Sendayan 19(P12)	Town House	6.4	120	9.9	TBC	TBC
Grand Total		1,187.5	5,564	8,537.2		

Future Projects: Bandar Seri Impian

Project Name/Location	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
BSI 2	DST	309.5	2,500	1,200.0	TBC	TBC
Impiana Alam	DSSD	29.9	158	134.0	TBC	TBC
Impiana Alam	DSSO		30	20.0	TBC	TBC
Impiana Avenue Point (FNA : Impiana Avenue 3 II)	Comm lots	4.4	60	19.2	TBC	TBC
Impiana Bayu 2 (Phase 5)	Comm lots	2.3	1	2.5	Ready for sale	Ready for sale
	DSSO	3.6	43	17.2	TBC	TBC
Impiana Biz (FNA : Impiana Avenue 6)	Gerai		1	0.1	TBC	TBC
	Impiana Damai 2B	DST	13.0	154	100.0	TBC
Impiana Height (Phase 2&3)	DSB	9.1	18	33.4	TBC	TBC
	DSSD		6	7.5	TBC	TBC
	SSB		14	14.0	TBC	TBC
	SSSD		8	6.0	TBC	TBC
	DSSO		283	340.5	TBC	TBC
Impiana Square (Phase 2 to 5) (FNA : Impiana Avenue 7)	Comm lots	46.8	1	40.2	Ready for sale	Ready for sale
	Grand Total	418.5	3,277	1,934.6		

Future Projects: Others

Project Name	Type of Development	Total Site Area (Acres)	Total Projected Units	Estimated GDV (RM Million)	Expected Commencement (Month/Year)	Expected Completion (Month/Year)
Levia Residence (Tower B)	Ser Apart	2.6	1	278.0	Oct-24	Sep-28
Cove Bay - PD	DSSD	4.6	26	46.0	TBC	TBC
	DSB		2	4.0	TBC	TBC
Damansara Land	Ser Apart	5.5	1	400.0	TBC	TBC
Islamic Financial Centre	Commercial	5.4	3-Buildings	2,000.0	TBC	TBC
Puchong Land	Ser Apart	5.8	1	400.0	TBC	TBC
Residensi SIGC	DST	3.50	14	25.0	TBC	TBC
Taman Anggerik Tenggara	DST	18.44	240	77.9	TBC	TBC
Grand Total		45.8	285	3,230.9		

9M24 New Launches

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Take-up rate (Units)	Total Units Sold	Estimated GDV (RM' Million)	Net Sales Value (RM' Million)	Commencement (Month/Year)	Expected Completion (Month/Year)
Bayu Sutera 7 (Precinct 3B)	DST	21.5	200	81.5%	163	145.4	119.4	Jul-23	Jun-25
Eka Heights 3A	DST	36.5	275	37.8%	104	114.6	42.4	Dec-23	Nov-25
Eka Heights 3B	DST	20.6	155	87.7%	136	62.9	53.5	Jul-23	Jun-25
Hijayu (Resort Villa) Phase 1	DSB	6.4	14	85.7%	12	49.3	41.4	May-23	Apr-25
Irama Sendayan 2B	DST	6.4	89	71.9%	64	56.0	40.1	Sep-23	Aug-25
Irama Sendayan 2C	DST	18.3	283	87.3%	247	157.1	135.9	Aug-23	Jul-25
Levia (Tower A)	Serv Apartment	2.6	389	50.4%	196	254.4	97.9	Oct-23	Sep-27
Tiara Sendayan 16 (P14C3)	SST & DST	27.3	206	95.6%	197	68.9	131.3	Apr-23	Mar-25
	DST		130	95.4%	124			70.1	May-23
Grand Total		139.6	1,741	71.4%	1,243	978.6	661.9		

Completed Projects

Project	Type of Development	Total Site Area (Acres)	Total Units Launched	Total Units Sold	Estimated GDV (RM Million)	Net Sales Value (RM Million)	Completion (Month/Year)
Bayu Sutera 1 (Precinct 2B)	DST	34.9	325	325	194.3	194.3	Sep-23
Bayu Sutera 2 (Precinct 2A)	DST	22.6	255	255	143.7	143.7	Dec-23
Bayu Sutera 3 (Precinct 1B)	DST	21.6	190	190	122.1	122.1	Dec-23
Hijayu (Residence) Phase 1 (Parcel 2)	DST	15.3	183	183	133.8	133.8	Dec-23
Impiana Damai 2A (Stage 1&2)	DST	7.4	68	68	43.0	43.0	Apr-23
Laman Sendayan 3 (Precinct 1A) (FNA: Sendayan Tech Park)	DST	30.3	274	274	123.0	123.0	Jul-23
Laman Sendayan 4 (Precinct 1B) (FNA: Sendayan Tech Park)	DST	29.4	266	266	131.2	131.2	Aug-23
Laman Sendayan 5 (Laman Biz)(FNA: Sendayan Tech Park)	SST	4.5	20	18	12.6	11.7	Dec-23
Menara Syariah	Commercial	3.5	2	0	1,000.0	0.0	Dec-23
Nusari Bayu 2 (FNA: - Lot Institution)	DST	23.1	192	192	115.9	115.9	Jul-23
Sendayan Tech Valley 2	Industrial Lots	411.0	65	64	571.8	540.2	Ready for sale
STV Biz (FNA: Sub Centre @ Sendayan Tech Valley 1A)	Comm Lots	1.2	1	1	2.5	2.5	Ready for sale
Sub Centre @ Nusari Bayu	Comm Lots	3.0	2	1	7.0	2.8	Ready for sale
Sub Centre @ Nusari Hijayu	Comm Lots	8.1	2	0	12.0	0.0	Ready for sale
Tiara Sendayan 10 (P13A)	SST	24.4	280	280	69.0	69.0	Oct-23
Tiara Sendayan 11 (P13B)	SST	17.1	143	143	37.7	37.7	Dec-23
	DST		53	53	21.0	21.0	Dec-23
Tiara Sendayan 8 (Precinct 7)	DST	25.9	254	254	135.3	135.3	Aug-23
Tiara Sendayan 9	DST	8.6	90	90	51.7	51.7	Jun-23
Grand Total		691.8	2,665	2,657	2,927.6	1,878.9	

Unsold Completed Stocks

Project	Type of Development	Total Units Launched	Total Units Sold	Units Unsold	Estimated GDV (RM Million)
Chambers KL (PWTC)	Serv Apart	509	508	1	1.0
Impiana Bayu 3A	DST	83	74	9	7.0
Impiana Bayu 3B2 (Phase 2)	DST	110	109	1	0.8
Impiana Square (Phase 1)	DSSO	113	95	18	16.4
Sub Centre @ Nusari Bayu	Comm Lots	2	1	1	4.2
Sub Centre @ Nusari Hijayu	Comm Lots	2	0	2	12.0
Suriaman 2 (FNA Suriaman 2C)	DSSO	253	252	1	1.0
Grand Total		1,072	1,039	33	42.4